

PLEASANT HILL CEMETERY
GENERAL

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	139	75	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,701	2,676	0
Motor Vehicle Tax	0	197	175
Rec Vehicle Tax	0	3	1
16/20M VEHICLE TAX	0	51	44
Total Receipts	2,701	2,927	220
Resources Available	2,840	3,002	220
Expenditures			
MOWING	1,680	1,999	1,941
OPERATIONS	185	185	185
TRANSFER	900	818	900
Total Expenditures	2,765	3,002	3,026
Unencumbered Cash Balance, Dec. 31	75	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,026
Tax Required			2,806
Delinquency Computation			87
Amount of 2018 Ad Valorem Tax			2,893

2018 Levy 1.180
2018 Valuation 2,451,282

2017 Levy 1.193
2017 Valuation 2,312,576

Levied Maximum Dollars

PLEASANT HILL CEMETERY
RESERVE

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	926
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	900
Total Receipts	900
Resources Available	1,826
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,826

0
0

Computation to Determine Limit for 0

	Amount of Levy
1. Total tax levy amount in -1 budget	+ \$ 2,759
2. Debt service levy in -1 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,759

-1 Valuation Information for Valuation Adjustments

4. New improvements for -1:	+ 0
5. Increase in personal property for -1:	
5a. Personal property -1	+ 88,821
5b. Personal property -2	- 27,074
5c. Increase in personal property (5a minus 5b)	+ 61,747
	(Use Only if > 0)
6. Valuation of property that has changed in use during -1:	4,219
7. Total valuation adjustment (sum of 4, 5c, 6)	65,966
8. Total estimated valuation July, 1,-1	2,451,282
9. Total valuation less valuation adjustment (8 minus 7)	2,385,316
10. Factor for increase (7 divided by 9)	0.02766
11. Amount of increase (10 times 3)	+ \$ 76
12. 0 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,835
13. Debt service levy in this 0 budget	0
14. 0 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,835
15. Consumer Price Index for all urban consumers for calendar year -2	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 58
17. Maximum levy for budget year 0, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,893

If the 0 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.